

## Budget Initiative Fact Sheet

Office: **MaineCare Services**

Date: **12/13/2011**

Initiative: **7487 – MR Waiver Rate Reform**

Account: **0731, 0147**

I. Budget Proposal Description:

This initiative proposes to implement rate reform within the MR waiver with the following:

- a) Replace the aggregate cap that currently exists with individual service caps of \$161,000
- b) Reduce agency home support by 10 percent
- c) Remove payment for additional services known as medical add-on from home support, community support, work support and employment specialist services.

II. Financial Information:

	SFY'08	SFY'09	SFY'10	SFY'11
General Fund	70,205,003	59,415,711	52,176,001	53,736,841
Other Special Revenue				
Federal Funds	121,089,284	142,816,117	154,298,081	145,141,181
Total	191,294,287	202,231,828	206,474,082	198,878,022

Other sources of funding for program, i.e. FHM? ☐ Yes ☒ No

III. Current Enrollment: 

	<u>Section 21</u>	<u>Section 29</u>
	2,825	1,313

IV. Program Eligibility Criteria: Member must have a diagnosis of developmental disability or Autistic Spectrum Disorder and require institutional level of care.

V. Current Budget Proposal:

1) Appropriation Increase: \$ -0-

2) Appropriation Decrease: 

	<u>SFY '12</u>	<u>SFY '13</u>
	\$ -0-	3,000,000

3) Any contracts impacted? ☐ Yes ☒ No

Contract/Vendor	Total Contract \$	Reduction	% of Total

VI. Legal Requirements:

Federal – n/a

State – subject to approval of State rule making and changes to 22 MRSA §3173.

VII. Meets Maintenance of Effort (MOE) Requirements? ☐ Yes ☒ No

VIII. Q & A follow-up after committee session held on \_\_\_\_\_  
Date